

Issue Brief – Federal Funds

EXECUTIVE OFFICES & CRIMINAL JUSTICE

NUMBER DHS-08-01

FEDERAL FUNDS

Statutorily in Section 63-38e-201 of the UCA, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”

The following table shows the federal assistance applications for the Executive Director Operations for FY 2007:

Federal Funds Request Summary for State FY 2007 Executive Director of Operations								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Funds	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Federal Indirect Cost Pool	N/A	\$4,495,100	\$2,996,800	\$0	\$2,996,800	\$0	0%	None Exempt per 63-38e-102(2)(l) pass through to local governments
Local Discretionary SSBG	93.667	\$1,233,400	\$0	\$0	\$0	\$1,233,400	100%	
Fed. DHS XX SSBG	93.667	\$707,600	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVE AFDC	93.658	\$636,200	\$636,200	\$0	\$636,200	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS Develop. Disabilities Grant	93.63	\$893,000	\$102,600	\$150,000	\$252,600	\$572,800	50%	Pass-through to schools & non-profits businesses Exempt per 63-38e-102(2)(l) pass through to local governments
Fed. DHS Urban Enterprise Grant	93.585	\$133,200	\$0	\$0	\$0	\$133,200	100%	
Real Choice Grant	93.779	\$180,200	\$0	\$0	\$0	\$0	0%	None Exempt per 63-38e-102(2)(l) pass through to local governments
Child Visitation Grant	93.597	\$100,000	\$20,000	\$0	\$20,000	\$120,000	100%	
Fed. DHS IVE Adoptions	93.659	\$14,600	\$14,600	\$0	\$14,600	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVD Child Support	93.563	\$19,900	\$19,900	\$0	\$19,900	\$0	0%	Exempt per 63-38e-102(2)(e)
Executive Director of Operations Total		\$8,413,200	\$3,790,100	\$150,000	\$3,940,100	\$2,059,400		

The following table shows the federal assistance applications for the Executive Director Operations for FY 2008:

Federal Funds Request Summary for State FY 2008 Executive Director of Operations								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Funds	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Federal Indirect Cost Pool	N/A	\$4,583,500	\$3,055,700	\$0	\$3,055,700	\$0	0%	None Exempt per 63-38e-102(2)(l) pass through to local governments
Local Discretionary SSBG	93.667	\$1,202,000	\$0	\$0	\$0	\$1,202,000	100%	
Fed. DHS XX SSBG	93.667	\$538,900	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVE AFDC	93.658	\$636,200	\$636,200	\$0	\$636,200	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS Develop. Disabilities Grant	93.63	\$893,000	\$102,600	\$150,000	\$252,600	\$572,800	50%	Pass-through to schools & non-profits businesses Exempt per 63-38e-102(2)(l) pass through to local governments
Child Visitation Grant	93.597	\$100,000	\$20,000	\$0	\$20,000	\$120,000	100%	
Fed. DHS IVE Adoptions	93.659	\$14,600	\$14,600	\$0	\$14,600	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVD Child Support	93.563	\$19,900	\$19,900	\$0	\$19,900	\$0	0%	Exempt per 63-38e-102(2)(e)
Executive Director of Operations Total		\$7,988,100	\$3,849,000	\$150,000	\$3,999,000	\$1,894,800		

The following table shows the federal assistance applications for the Drug Courts and Drug Boards for FY 2007:

Federal Funds Request Summary for State FY 2007 Drug Courts and Drug Boards								
<u>Annual State Match Requirement</u>								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Substance Abuse & Treatment Grant	93.959	\$800,000	\$0	\$0	\$0	\$800,000	100%	Exempt per 63-38e-102(2)(f)

The following table shows the federal assistance applications for the Drug Courts and Drug Boards for FY 2008:

Federal Funds Request Summary for State FY 2008 Drug Courts and Drug Boards								
<u>Annual State Match Requirement</u>								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Abuse & Treatment Grant	93.959	\$800,000	\$0	\$0	\$0	\$800,000	100%	Exempt per 63-38e-102(2)(f)

The following table shows the federal assistance applications for the Division of Substance Abuse and Mental Health for FY 2007:

Federal Funds Request Summary for State FY 2007 Division of Substance Abuse and Mental Health								
<u>Annual State Match Requirement</u>								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Substance Abuse & Treatment Grant	93.959	\$17,770,800	\$11,508,000	\$0	\$11,508,000	\$24,886,980	85%	Exempt per 63-38e-102(2)(f) Required MOE is made up of existing budget for mental health services. Pass through to local mental health authorities.
Mental Health Block Grant	93.958	\$3,076,900	\$25,765,000	\$0	\$25,765,000	\$27,399,805	95%	Local Authorities & Mental Health Providers
Transformation of Child & Adolescent Network	93.243	\$1,001,600	\$0	\$0	\$0	\$590,944	59%	None
SIG Enhancement Grant	93.243	\$787,300	\$0	\$0	\$0	\$0	0%	None
Safe & Drug Free Schools	84.186	\$541,400	\$0	\$0	\$0	\$541,400	100%	Exempt per 63-38e-102(2)(l) Valley & Wasatch M.H., Weber Human Services, & Four Corners are recipients
PATH	93.15	\$445,000	\$0	\$148,300	\$148,300	\$569,568	96%	Local Mental Health Authorities & Mental Health Providers are recipients
Partnership for Youth Transition	93.23	\$195,900	\$0	\$0	\$0	\$166,515	85%	None
SSBG	N/A	\$244,100	\$0	\$0	\$0	\$0	0%	None
State Mental Health DIG	93.243	\$292,200	\$0	\$180,200	\$180,200	\$0	0%	None
DASIS	N/A	\$90,500	\$0	\$0	\$0	\$0	0%	None
Olmstead	N/A	\$17,900	\$0	\$0	\$0	\$0	0%	None
State Outcomes Measurement & Management System	N/A	\$150,000	\$0	\$0	\$0	\$0	0%	None
State Epidemiological Outcome Group	N/A	\$200,000	\$0	\$0	\$0	\$0	0%	None
Crisis Counseling & Training - Katrina	93.982	\$156,000	\$0	\$0	\$0	\$156,000	100%	Calvary Baptist Church receives most of the funds
SPF/SIG	N/A	\$2,132,100	\$0	\$0	\$0	\$2,132,100	100%	None
DSAMH Total		\$27,101,700	\$37,273,000	\$328,500	\$37,601,500	\$56,443,312		

The following table shows the federal assistance applications for the Division of Substance Abuse and Mental Health for FY 2008

Federal Funds Request Summary for State FY 2008								
Division of Substance Abuse and Mental Health								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Substance Abuse & Treatment Grant	93.959	\$17,770,800	\$11,750,000	\$0	\$11,750,000	\$25,092,680	85%	Exempt per 63-38e-102(2)(f) Required MOE is made up of existing budget for mental health services. Pass through to local mental health authorities.
Mental Health Block Grant	93.958	\$3,076,900	\$26,101,100	\$0	\$26,101,100	\$27,719,100	95%	
Transformation of Child & Adolescent Network	93.243	\$1,002,200	\$0	\$0	\$0	\$591,298	59%	Local Authorities & Mental Health Providers
SIG Enhancement Grant	93.243	\$319,100	\$0	\$0	\$0	\$0	0%	None
Safe & Drug Free Schools	84.186	\$541,400	\$0	\$0	\$0	\$541,400	100%	Exempt per 63-38e-102(2)(l) Valley & Wasatch M.H., Weber Human Services, & Four Corners are recipients
PATH	93.15	\$433,000	\$0	\$144,300	\$144,300	\$554,208	96%	Local Mental Health Authorities & Mental Health Providers are recipients
Partnership for Youth Transition	93.23	\$65,300	\$0	\$0	\$0	\$55,505	85%	
SSBG	N/A	\$151,400	\$0	\$0	\$0	\$0	0%	None
State Mental Health DIG	93.243	\$38,000	\$0	\$0	\$0	\$0	0%	None
DASIS	N/A	\$46,400	\$0	\$0	\$0	\$0	0%	None
State Epidemiological Outcome Group	N/A	\$200,000	\$0	\$0	\$0	\$0	0%	None
Crisis Counseling & Training - Katrina	93.982	\$0	\$0	\$0	\$0	\$0	100%	Calvary Baptist Church receives most of the funds
SPF/SIG	N/A	\$2,300,000	\$0	\$0	\$0	\$0	100%	None
DSAMH Total		\$25,944,500	\$37,851,100	\$144,300	\$37,995,400	\$54,554,191		

The following table shows the federal assistance applications for the Division of Services for People with Disabilities for FY 2007:

Federal Funds Request Summary for State FY 2007								
Division of Services for People with Disabilities								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$2,399,300	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e) Grant should finish SFY 2008
Tramatic Brain Injury Prevention	93.234	\$200,000	\$20,000	\$11,100	\$31,100	\$0	0%	
DSPD Total		\$2,599,300	\$20,000	\$11,100	\$31,100	\$0		

The following table shows the federal assistance applications for the Division of Services for People with Disabilities for FY 2008:

Federal Funds Request Summary for State FY 2008								
Division of Services for People with Disabilities								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$2,399,300	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e) Grant should finish SFY 2008
Tramatic Brain Injury Prevention	93.234	\$200,000	\$20,000	\$30,000	\$50,000	\$0	0%	
DSPD Total		\$2,599,300	\$20,000	\$30,000	\$50,000	\$0		

The following table shows the federal assistance applications for the Office of Recovery Services for FY 2007:

Federal Funds Request Summary for State FY 2007								
Office of Recovery Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Other Funds	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Child Support Enforcement IV-D	93.563	\$31,852,800	\$12,381,000	\$4,880,500	\$17,261,500	\$0	0%	Amounts reported on this form include Title XIX Medicaid funds (\$2,136,600 GF, \$2,000,100 Other, \$87,300 dedicated credits) that are not used toward IV-D match.

The following table shows the federal assistance applications for the Office of Recovery Services for FY 2008:

Federal Funds Request Summary for State FY 2008								
Office of Recovery Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Other Funds	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Child Support Enforcement IV-D	93.563	\$31,713,200	\$12,410,600	\$4,851,100	\$17,261,700	\$0	0%	Amounts reported on this form include Title XIX Medicaid funds (\$2,136,600 GF, \$2,000,100 Other, \$87,300 dedicated credits) that are not used toward IV-D 0% match.

The following table shows the federal assistance applications for the Division of Child and Family Services for FY 2007:

Federal Funds Request Summary for State FY 2007								
Division of Child and Family Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Maintenance of Effort	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$7,648,000	\$0	\$0	\$0	\$0	0%	No match required
Title XX TANF	93.667	\$5,307,000	\$0	\$0	\$0	\$0	0%	No match required
Title IV-B Child Welfare Services	93.645	\$3,275,000	\$1,091,700	\$0	\$1,091,700	\$0	0%	25 % match required
Title IV-E AFDC Foster Care	93.658	\$17,263,300	\$0	\$0	\$0	\$0	0%	Federal funds are drawn net of required match
CAPTA	93.669	\$328,100	\$0	\$0	\$0	\$0	0%	No match required
Education & Training Voucher	93.599	\$218,200	\$54,600	\$0	\$54,600	\$0	0%	20% match required
Family Resource	93.590	\$375,400	\$93,900	\$0	\$93,900	\$0	0%	20% match required
Family Violence	93.671	\$1,051,500	\$0	\$0	\$0	\$0	0%	No match required
Independent Living	93.674	\$551,100	\$137,800	\$175,000	\$312,800	\$0	0%	20% match required, also MOE of \$175,000 GF
Safe & Stable Families	93.556	\$1,916,200	\$638,700	\$0	\$638,700	\$0	0%	25 % match required
Title IV-E AFDC Adoption Assistance	93.659	\$7,124,500	\$0	\$0	\$0	\$0	0%	Federal funds are drawn net of required match
		\$45,058,300	\$2,016,700	\$175,000	\$2,191,700	\$0		

The following table shows the federal assistance applications for the Division of Child and Family Services for FY 2008:

Federal Funds Request Summary for State FY 2008								
Division of Child and Family Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Maintenance of Effort	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$7,648,000	\$0	\$0	\$0	\$0	0%	No match required
Title XX TANF	93.667	\$5,307,000	\$0	\$0	\$0	\$0	0%	No match required
Title IV-B Child Welfare Services	93.645	\$3,275,000	\$1,091,700	\$0	\$1,091,700	\$0	0%	25 % match required
Title IV-E AFDC Foster Care	93.658	\$17,263,300	\$0	\$0	\$0	\$0	0%	Federal funds are drawn net of required match
CAPTA	93.669	\$328,100	\$0	\$0	\$0	\$0	0%	No match required
Education & Vocational Training	93.599	\$218,200	\$54,600	\$0	\$54,600	\$0	0%	20% match required
Family Resource	93.590	\$375,400	\$93,900	\$0	\$93,900	\$0	0%	20% match required
Family Violence	93.671	\$1,051,500	\$0	\$0	\$0	\$0	0%	No match required
Independent Living	93.674	\$551,100	\$137,800	\$175,000	\$312,800	\$0	0%	20% match required, also MOE of \$175,000 GF
Safe & Stable Families	93.556	\$1,916,200	\$638,700	\$0	\$638,700	\$0	0%	25 % match required
Title IV-E AFDC Adoption Assistance	93.659	\$7,124,500	\$0	\$0	\$0	\$0	0%	Federal funds are drawn net of required match
		\$45,058,300	\$2,016,700	\$175,000	\$2,191,700	\$0		

The following table shows the federal assistance applications for the Division of Aging and Adult Services for FY 2007:

Federal Funds Request Summary for State FY 2007								
Division of Aging and Adult Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	Total Match	Local/Other	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title III B Support Services	93.044	\$1,683,200	\$157,681	\$157,681	\$35,269	\$1,546,340	84%	Exempt per 63-383-102(2)(l)
Title III C-1 Congregate Meals	93.045	\$1,962,900	\$129,870	\$129,870	\$29,550	\$1,883,493	90%	
Nutrition Services Incentive Program	93.053	\$1,055,500	\$0	\$0	\$0	\$1,055,500	100%	
Title III C-2 Home Delivered Meals	93.045	\$991,900	\$59,676	\$59,676	\$12,428	\$1,009,513	96%	Exempt per 63-383-102(2)(l)
SSBG	93.667	\$1,026,500	\$0	\$0	\$0	\$0	0%	
Title III E National Family Caregiver Support	93.052	\$826,900	\$206,739	\$206,739	\$10,626	\$930,275	90%	
Title V Senior Community Service Employment Program	17.235	\$577,800	\$3,017	\$3,017	\$0	\$551,776	95%	Exempt per 63-383-102(2)(l)
State Health Insurance Information Program	93.779	\$155,800	\$0	\$0	\$0	\$66,994	43%	
Title III D Preventative Health	93.043	\$115,800	\$0	\$0	\$0	\$115,800	100%	
Title VII Ombudsman Services	93.042	\$76,100	\$157,000	\$157,000	\$0	\$233,100	100%	Exempt per 63-383-102(2)(l)
Title VII Elder Abuse Prevention	93.041	\$27,900	\$0	\$0	\$0	\$0	0%	
Alzheimer's Rural Respite Program	93.051	\$296,200	\$0	\$0	\$246,000	\$266,580	90%	
		\$8,796,500	\$713,983	\$713,983	\$333,873	\$7,659,371		

The following table shows the federal assistance applications for the Division of Aging and Adult Services for FY 2008:

Federal Funds Request Summary for State FY 2008								
Division of Aging and Adult Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	Total Match	Local/Other	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title III B Support Services	93.044	\$1,788,300	\$157,681	\$157,681	\$35,269	\$1,634,624	84%	Exempt per 63-383-102(2)(l)
Title III C-1 Congregate Meals	93.045	\$1,962,800	\$129,870	\$129,870	\$29,550	\$1,883,403	90%	
Nutrition Services Incentive Program	93.053	\$1,055,500	\$0	\$0	\$0	\$1,055,500	100%	
Title III C-2 Home Delivered Meals	93.045	\$991,900	\$59,676	\$59,676	\$12,428	\$1,009,513	96%	Exempt per 63-383-102(2)(l)
SSBG	93.667	\$1,026,500	\$0	\$0	\$0	\$0	0%	
Title III E National Family Caregiver Support	93.052	\$827,000	\$206,739	\$206,739	\$10,626	\$930,365	90%	
Title V Senior Community Service Employment Program	17.235	\$577,900	\$3,017	\$3,017	\$0	\$551,871	95%	Exempt per 63-383-102(2)(l)
State Health Insurance Information Program	93.779	\$155,900	\$0	\$0	\$0	\$67,037	43%	
Title III D Preventative Health	93.043	\$115,800	\$0	\$0	\$0	\$115,800	100%	
Title VII Ombudsman Services	93.042	\$76,100	\$157,000	\$157,000	\$0	\$233,100	100%	Exempt per 63-383-102(2)(l)
Title VII Elder Abuse Prevention	93.041	\$27,900	\$0	\$0	\$0	\$0	0%	
		\$8,605,600	\$713,983	\$713,983	\$87,873	\$7,481,213		

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee approve the federal funds for the Department of Human Services for FY 2007 and 2008.